Agency	Fiscal	House Bill	Term	Tracksheet Description	Legislatively Authorized	Previous Bond	Available	2013A Sale
Agency	Year	BIII	Term	Tracksheet Description Provide \$3,730,000 in 20-year bonds for facility	Authorized	Sales	Available	Amounts
				major repairs, renovations, and construction,				
290-GPSTC	FY2013	HB742	20	Georgia Public Safety Training Center, Forsyth, Monroe County.	3,730,000	2,370,000	1,360,000	360,000
230 GI 010	1 12010	IID/42	20	Vocational equipment, statewide (\$9,000,000 in 5-	0,700,000	2,570,000	1,000,000	300,000
414-DOE	FY2011	HB948	5	year bonds)	9,000,000	7,000,000	2,000,000	1,000,000
415-TCSG	FY2013	HB742	5	Provide \$8,000,000 in 5-year bonds for facility repair and sustainment, statewide.	8,000,000	0	8,000,000	8,000,000
413-1030	1 12013	110742	3	Provide \$5,000,000 in 5-year bonds for the	8,000,000	Ü	0,000,000	0,000,000
415-TCSG	FY2013	HB742	5	replacement of obsolete equipment, statewide.	5,000,000	750,000	4,250,000	4,250,000
				Provide \$16,000,000 in 20-year bonds to construct a new classroom building at the Barrow campus of				
				Lanier Technical College, Winder, Barrow County.				
415-TCSG	FY2013	HB742	20	D :1 040 000 000; 00	16,000,000	800,000	15,200,000	15,200,000
				Provide \$12,600,000 in 20-year bonds to design and construct a Natural Resources building, Ogeechee				
				Technical College, Statesboro, Bulloch County.				
415-TCSG	FY2013	HB742	20	Provide \$4,455,000 in 20-year bonds for the	12,600,000	700,000	11,900,000	11,900,000
				replacement of facility roofs and HVAC, at: a)				
				Lanier Technical College, Forsyth County, \$740,000				
				b) Lanier Technical College, Hall County, \$2,775,000 c) Ogeechee Technical College,				
				Bulloch County, \$344,000 d) Southern Crescent				
445 TOOO	E) (00 : 5	LIDZ46		Technical College, Spalding County \$596,000.	4 455 000	500.00	0.055.51	0.055.55
415-TCSG	FY2013	HB742	20	Provide \$6,375,000 in 20-year bonds for the	4,455,000	500,000	3,955,000	3,955,000
				replacement of facility roofs, at: a) Oconee Fall				
				Line Technical College, Laurens County, \$120,000 b) West Georgia Technical College, Carroll County,				
				\$540,000 c) Altamaha Technical College, Wayne				
				County, \$600,000 d) Wiregrass Technical				
				College, Ben Hill County, \$540,000 e) Gwinnett Technical College, Gwinnett County, \$3,120,000				
				f) Southern Crescent Technical College, Upson				
				County, \$565,000 g) Middle Georgia Technical College, Houston County, \$890,000.				
415-TCSG	FY2013	HB742	20	Conege, Houston County, \$690,000.	6,375,000	650,000	5,725,000	5,725,000
415-1030	1			Provide \$1,740,000 in 5-year bonds for equipment	0,070,000	000,000	0,7 20,000	0,120,000
				for the Health Sciences and Business Development				
				Center, Sandersville Technical College, Sandersville, Washington County.				
415-TCSG	FY2012	HB78	5		1,740,000	0	1,740,000	1,740,000
				Provide \$5,775,000 in 20-year bonds for facility major improvements and renovations, at: a)				
				Moultrie Technical College, various campuses,				
				\$200,000 b) Chattahoochee Technical College,				
				Woodstock, Cherokee County, \$5,245,000 c) Southwest Georgia Technical College, Thomas				
415-TCSG	FY2013	HB742	20	County, \$330,000.	5,775,000	530,000	5,245,000	525,000
				Provide \$1,540,000 in 20-year bonds for facility major improvements and renovation of HVAC at				
				West Georgia Technical College, LaGrange, Troup				
415-TCSG	FY2013	HB742	20	County.	1,540,000	160,000	1,380,000	1,380,000
TCSG Total								52,675,000
TOOG TOTAL				Provide \$10,000,000 in 5-year bonds for a new				32,073,000
419-DCH	FY2012	HB78	5	eligibility system.	10,000,000	2,000,000	8,000,000	3,000,000
				Provide \$1,120,000 in 20-year bonds for facility major improvements and renovations, statewide.				
420-Forestry	FY2013	HB742	20	impor improvements and renovations, statewide.	1,120,000	0	1,120,000	1,120,000
,				Provide \$850,000 in 5-year bonds for urban forest	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, .,	, .,
	57,000.00		_	interface equipment, statewide.				
428-DCA	FY2013	HB742	5	Provide \$4,220,000 in 20-year bonds for Facility	850,000	0	850,000	850,000
461-DJJ	FY2012	HB78	20	Improvements and Renovations, statewide.	4,220,000	2,605,000	1,615,000	1,615,000
				Provide \$7,500,000 in 20-year bonds for Major				
462-DNR	FY2012	HB78	20	Repairs, statewide. Provide \$3,200,000 in 20-year bonds for facility	7,500,000	4,350,000	3,150,000	3,150,000
462-DNR	FY2013	HB742	20	improvements and renovations, statewide.	3,200,000	0	3,200,000	3,200,000
				Provide \$2,400,000 in 5-year bonds for facility repair				
462-DNR	FY2013	HB742	5	and sustainment, statewide. Provide \$2,500,000 in 20-year bonds for the	2,400,000	0	2,400,000	2,400,000
				purchase of land for conservation, Warner Robbins,				
462-DNR	FY2013	HB742	20	Houston County.	2,500,000	0	2,500,000	2,500,000
				Provide \$5,000,000 in 20-year bonds for				
462-DND	FY2013	HB742	20	improvements at privately operated facilities, statewide (Taxable Bond).	5,000,000	0	5,000,000	5,000,000
462-DNR	1 12013	110/42	20	Provide \$1,650,000 in 20-year bonds for	5,000,000	0	5,000,000	3,000,000
				miscellaneous new construction at state parks,				
462-DNR	FY2013	HB742	20	statewide.	1,650,000	1,035,000	615,000	615,000

2013A Final Project List

Agency	Fiscal Year	House Bill	Term	Tracksheet Description	Legislatively Authorized	Previous Bond Sales	Available	2013A Sale Amounts
DNR Total								16,865,000
467-DOC	FY2012	HB78	20	Provide \$3,500,000 in 20-year bonds for Facility Security and Life Safety Improvements and Enhancements, statewide.	3,500,000	0	3,500,000	3,500,000
				Provide \$3,000,000 in 20-year bonds for major facility repairs and improvements. Utilize sold and unsold MRR bonds before authorizing new bonds.				
467-DOC	FY2013	HB742	20		3,000,000	0	3,000,000	3,000,000
DOC Total								6,500,000
472-BOR	FY2013	HB742	5	Provide \$2,800,000 in 5-year bonds for equipment for the Biology Building, Georgia Southern University, Statesboro, Bulloch County.	2,800,000	0	2,800,000	2,800,000
				Humanities Building, Georgia State University,				
472-BOR	FY2011	HB948	20	Atlanta, Fulton County (\$4,700,000 in 20-year bonds)	4,700,000	3,500,000	1,200,000	1,200,000
		1.20.0		Provide \$780,000 in 20-year bonds to construct the	1,7 00,000	0,000,000	1,200,000	, ,
472L-Libraries (BOR	FY2013	HB742	20	Milner Public Library, Milner, Lamar County.	780,000	0	780,000	780,000
BOR Total								4,780,000
				Provide \$6,000,000 in 20-year bonds for the Rehabilitation of Flood Control Structures, multiple				, ,
480-Soil & Water	FY2012	HB78	20	locations.	6,000,000	0	6,000,000	6,000,000
				Provide \$46,700,000 in 20-year bonds to continue Savannah Harbor Deepening Project, Savannah, Chatham County, match federal funds.				
916-Ports	FY2013	HB742	20		46,700,000	0	46,700,000	46,700,000
_				Provide \$32,000,000 in 20-year bonds to continue the Savannah Harbor Deepening Project, Savannah, Chatham County, match federal funds.				
916-Ports	FY2012	HB78	20	Continue Savannah Harbor Deepening Project, Savannah, Chatham County, match Federal funds	32,000,000	0	32,000,000	32,000,000
916-Ports	FY2011	HB948	20	(\$68,435,000 in 20-year bonds)	68,435,000	57,085,000	11,350,000	11,350,000
Ports Total								90,050,000
				Provide \$19,750,000 in 20-year bonds for the State Funded Water and Sewer Construction Loan				
928-GEFA	FY2013	HB742	20	Program, statewide. Provide \$4,800,000 in 20-year bonds for the Clean	19,750,000	0	19,750,000	19,750,000
				Water State Revolving Fund Match, Water and Sewer Construction Loan Program, statewide,				
928-GEFA	FY2013	HB742	20	match federal funds. Provide \$4,800,000 in 20-year bonds for the	4,800,000	0	4,800,000	4,800,000
928-GEFA	FY2013	HB742	20	Drinking Water State Revolving Fund Match, Water and Sewer Construction Loan Program, statewide, match federal funds.	4,800,000	0	4,800,000	4,800,000
	EV0040	LID740	00	Provide \$20,750,000 in 20-year bonds for the Water Supply and Reservoir Construction Loan Program, statewide.	00.750.000		00.750.000	00.750.000
928-GEFA	FY2013	HB742	20	Salomoo.	20,750,000	0	20,750,000	20,750,000
GEFA Total								50,100,000
						84,035,000	246,635,000	234,915,000

5 Year Bonds 24,040,000 20 Year Bonds 210,875,000 Total 234,915,000